

Approved District Extension Work Plan (DEWP) for 2021-22 under SMAE of Krishonnati Yojana

B.	District Level Activities	Unit Cost	Ramgarh (6)	
			Phy. in Nos.	Fin. in Lakhs
<b>I.</b>	<b>Farmer Oriented Activities :</b>			
<b>B.1</b>	Developing/ Revisiting SREP	2.500		
<b>B.2</b>	<b>Training of Farmers</b>			
a.	Inter-State	1.560	1	1.56000
b.	Within State	1.250	1	1.25000
c.	Within District	0.360	3	1.08000
<b>B.3</b>	<b>Organizing Demonstrations</b>			
a.	Agriculture	0.040	212	8.48000
b.	Allied Sector	0.040		0.00000
<b>B.4</b>	<b>Exposure visits of farmers</b>			
a.	Inter-State	2.000	1	2.00000
b.	Within State	0.375	1	0.37500
c.	Within District	0.090	6	0.54000
<b>B.5</b>	<b>Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs</b>			
a.	Their Capacity building, skill development and support services	0.050	6	0.30000
b.	Seed money/ revolving funds	0.100		0.00000
c.	Food Security Group for women	0.100		0.00000
<b>B.6</b>	Rewards/ incentives - Farmer Groups	0.200		0.00000
<b>B.7</b>	Farmer Awards	0.100		0.00000
<b>II.</b>	<b>Farm Information Dissemination</b>			
<b>B.8</b>	District level exhibition, kisanmelas, fruits/vegetable shows	4.000	1	4.00000
<b>B.9</b>	a. Information Dissemination through Social Media, printed leaflets etc. and local advertisements	0.200	3	0.60000
	b. Low Cost Publication (0.72 per block)	0.720	1	0.72000
<b>B.10</b>	Development of technology package on electronic form to shared through IT network.	0.200	2	0.40000
<b>III.</b>	<b>Agricultural Technology Refinement, Validation and Adoption :</b>			
<b>B.11</b>	a.) Farmer- Scientist Interaction at District level	0.200	1	0.20000
	b.) Designate Expert support from SAU/KVK at District Level	0.240	1	0.24000
	c) Joint Visit by Scientist & Extension Workers	0.288	1	0.28800
<b>B.12</b>	Organization of Kisan Gosthis to strengthen Research - Extension - Farmer linkages (1 per block in each of the 2 seasons).	0.150	6	0.90000
<b>B.13</b>	Assessment, Refinement, Validation and Adoption of Frontline Technologies & other short term Researchable issues through KVKs and other local Research Centres.			
<b>IV.</b>	<b>Administrative/ Capital expenses at District and Block level</b>			
<b>B.14</b>	<b>Recurring</b> (Establishment of ATMA like Institutions)			
a.	TA/DA / Operational Expenses for district level			1.40764
b.	Hiring of vehicle and POL			1.00000
c.	Operational Expenses exclusively for block level (including hiring of vehicles & POL)	0.300	2	0.60000
d.	Operational Expenses for DFAC Meeting	0.050	4	0.20000
e.	Operational Expenses for BFAC Meeting	0.025	36	0.90000
	<b>Non-Recurring</b>			
a.	Equipment (Computer etc.)			
<b>B.15</b>	<b>Farm School</b>	0.294	6	1.76484
<b>D.</b>	<b>Innovative Activities - District Component (to be Approved from IDWG)</b>			0.00000
<b>D.1</b>	Support for district level Training Institutions - It may include both "Operational	5.000		
<b>D.2</b>	Setting up CRS (capital cost)	14.500		
<b>D.3</b>	Farmer Friend at Village Level (50:50)	0.120	150	18.00000
<b>F.</b>	<b>ITD Component ( New Initiatives)</b>			
a.	Display Board at Panchayat/ Prominent Places	0.020		0.00000
b.	Pico / UL Projector	0.378		0.00000
c.	Hand Held Devices	0.099		0.00000
<b>G.2</b>	<b>Establishment at District Level</b>			
	Specialist and Functionary Support			
a)	Project Director (ATMA)	13.232		0.00000
b)	Deputy Project Director (ATMA)	8.106		0.00000
c)	Accountant cum Clerk (ATMA)	4.554	1	1.92000
d)	Computer Assistant / Programmer	3.706	1	1.92000
<b>G.3</b>	<b>Establishment at Block Level</b>			
a)	Support at Block level - Block Technology Manager (BTM)	4.554	4	18.21600
b)	Operational Expenses for BTM	0.600	4	2.40000
c)	Specialist Support at Block Level (ATM)	3.654	13	46.18200
d)	Operational Expenses for ATM at Block level	0.480	13	6.24000
	<b>Total</b>			123.68348

Director,  
 SAMETI, Jharkhand